

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2011	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3601	42,342	30,171	2.797
Non-Budgeted Funds	7			
Totals	XXXXXXXXXX	42,342	30,171	2.797 ✓
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution	9			

Assisted by: Pottberg, Gassman &
Hoffman, Chartered
Address: 505 NW 3rd, Suite 1
Abilene, KS 67410

County Clerk's Use Only

10,786,525 ✓
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 4, 2010
Glenn Savage
County Clerk



Spencer
Allen

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	29,243
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	29,243
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	93,497
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	347,018
5b. Personal Property 2009	- _____	384,794
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	_____	68,234
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	161,731
8. Total Estimated Valuation July, 1, 2010	_____	10,775,386
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	10,613,655
10. Factor for Increase (7 divided by 9)	_____	0.01524
11. Amount of Increase (10 times 3)	+ \$	446
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	29,689
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	29,689

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 7
Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	29,243	3,595	58	129	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	29,243	3,595	58	129	0

County Treas MVT Estimate

3,595

County Treas RVT Estimate

58

County Treas 16/20 M Vehicle Tax Estimate

129

County Treas Slider Estimate

0

MVT Factor 0.12294

RVT Factor 0.00198

16/20M Factor 0.00441

Slider Factor 0.00000

2011

Fire District No. 7
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Equipment	-	-	-	19-3612c
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46	789	5,789
Receipts:			
Ad Valorem Tax	23,636	29,243	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	666	0	0
Motor Vehicle Tax	2,923	3,116	3,595
Recreational Vehicle Tax	47	41	58
16/20M Vehicle Tax	150	124	129
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Rental Vehicle Excise Tax			
Rental from Newbury Township	2,552	2,500	2,500
Interest on Idle Funds	57	100	100
Miscellaneous	8	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,039	35,124	6,382
Resources Available:	30,085	35,913	12,171
Expenditures:			
Operating Expenses	21,894	22,722	34,940
Lease Purchase Payment	7,402	7,402	7,402
Transfer to Equipment Fund	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,296	30,124	42,342
Unencumbered Cash Balance Dec 31	789	5,789	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	32,072	35,124	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District No. 7
Wabaunsee County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	29,296	2.301	30,124	2.797	42,342	30,171	2.800
Non-Budgeted Funds							
Totals	29,296	2.301	30,124	2.797	42,342	30,171	2.800
Less: Transfers	0		0		0		
Net Expenditures	29,296		30,124		42,342		
Total Tax Levied	23,997		29,243		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,427,867		10,455,257		10,775,386		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	32,389	26,290	19,903
Total	32,389	26,290	19,903

*Tax rates are expressed in mills

Clerk

Page No.

8

Fire District No. 7

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
TOTAL	0	0.000	0

2010 July 1 Valuation: 10,775,386

Valuation Factor: 10,775.386

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)
Enter County Name followed by 'County'

Fire District No. 7
Wabaunsee County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General	19-3601	35,124	29,243
	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year

29,243

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	35,124

Non-budgeted funds:

1	Equipment Reserve
2	
3	
4	
5	

The input for the following comes directly from
the 2010 Budget, Budget Summary Page:

General	
	0
	0

2008 Tax Rate
(2009 Column)

2.301
2.301

Total

Total Tax Levied (2009 budget column)

23,997

Assessed Valuation (2009 budget column)

10,427,867

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	10,775,386
New Improvements for 2010	93,497
Personal Property excluding oil, gas, and mobile homes- 2010	347,018
Property that has changed in use for 2010	68,234
Personal Property excluding oil, gas, and mobile homes- 2009	384,794
Neighborhood Revitalization - 2011	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.797
Debt Service	
0	
0	
Total Tax Rates	2.797

Final Assessed Valuation from the November 1, 2009 Abstract	10,455,257
---	------------

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	3,595
Recreational Vehicle Tax Estimate	58
16/20 M Vehicle Tax	129
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	
Rate used in this budget will be shown on all fund pages with a tax levy**	0.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	32,072
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

(Published In the Wabaunsee County Signal-Enterprise, Thursday, August 19, 2010)

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Wabunsee County

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BUDGET SUMMARY

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FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax Tax Rate*
General	29,296	2.301	30,124	2.797	42,342	30,171 2.800
Non-Budgeted Funds						
Totals	29,296	2.301	30,124	2.797	42,342	30,171 2.800
Less: Transfers	0		0		0	
Net Expenditures	29,296		30,124		42,342	
Total Tax Levied	23,997		29,243		38,023.38	
Assessed Valuation	10,427,867		10,455,237		10,775,386	

Outstanding indebtedness,

	2018	2019	2020
Jan 1,	0	0	0
U.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	32,389	26,290	19,933
Total	32,389	26,290	19,933

*Tax rates are expressed in mills.

Cliff Hund

Clerk

AFFIDAVIT OF PUBLICATION

ERVAN D. OR PAMELA K. STUEWE

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the 17 day
of August 2010 with
subsequent publications being made on the following
dates:

Subscribed and sworn to before me this

..... Day, 19.....

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

File # 7